

IRA INDEPENDENT SCHOOL DISTRICT

2022-2023 ADOPTED BUDGET SUMMARY

REVENUES

5700	Local Sources	\$ 1,369,574.00
5800	State Sources	\$ 1,975,564.00

Total Revenue \$ 3,345,138.00

EXPENDITURES 199

Funtion 00	Other Uses - Non Oper	\$ 50,000.00
Funtion 11	Instruction	\$ 1,761,672.00
Funtion 12	Instruction Resources	\$ 37,743.00
Funtion 13	Curriculum & Instruction Staff	\$ 8,500.00
Funtion 23	School Administration	\$ 141,644.00
Funtion 31	Guidance, Counseling & Eval	\$ 43,119.00
Funtion 33	Health Services	\$ 33,183.00
Funtion 34	Student Transportation	\$ 142,393.00
Funtion 36	Cocurricular/Extra Activities	\$ 181,918.00
Funtion 41	General Administration	\$ 299,061.00
Funtion 51	Plant Maintenance	\$ 515,888.00
Funtion 71	Debt Service	\$ 26,100.00
Funtion 81	Facilites Acq & Construction	\$ 12,500.00
Funtion 93	Pmts to Fiscal Agents	\$ 28,000.00
Funtion 99	Other InterGovernmental	\$ 50,000.00

Total Expenditures \$ 3,331,721.00

Excess Revenue to Add to Fund Balance \$ 13,417.00